

**REQUISITE BUDGET CALCULATIONS 2013/14**

- (a) It be noted that on 27<sup>th</sup> November 2012 the Council determined in accordance with the Local Government Act 2003 Section 75, the discounts for second homes and long term empty properties. On 3<sup>rd</sup> December 2012 the Finance Portfolio Holder agreed in accordance with delegated power (3.39.7) (decision notice 2217) the following amounts for the year 2013/14 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992 and taking into account the discounts determined by Council on 27<sup>th</sup> November 2012.
- (i) 42,479.6 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 2012, as its council tax base for the year.
- (ii) Part of the Council's area  
The amounts set out in Appendix D column (2) against each area set out in column (1), being the amounts calculated by the Council, in accordance with regulation 6 of the said regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items may relate.
- (b) Using these criteria it is felt that the Council would be justified in passing a contrary resolution in respect of the following special expenses totalling £761,350:

	<b>Function</b>	<b>Power/Duty</b>
(i)	Burial Grounds Cemeteries and Crematoria	Power to provide a crematorium and 25% of the expense of providing burial grounds and cemeteries.
(ii)	Conference Facilities	Power to encourage visitors and provide conference and other facilities.
(iii)	Entertainment and Support of the Arts	Provision of entertainment and the support of the arts.
(iv)	Information	Power to provide or assist in the provision of information about services available within the area of the authority.
(v)	Recreation	40% of the expense of providing at Vista Road Recreation Ground, Clacton; 75% of the expense of providing at Eastcliff Recreation Ground, Clacton; 50% of the expense of providing at Low Road Recreation Ground, Dovercourt; all of the facilities etc shown in the column 'Power/Duty' under function 'Recreation' in the Definitive List of Functions.
(vi)	Tourism	Power to encourage tourism.

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| (vii)  | Documents                      | Duty of proper officer of authority to retain documents deposited with them.<br><br>Documents of authority be open to inspection.<br><br>Duty where required by an enactment to keep photographic copies of documents.<br><br>Duty of authority to send reports and returns to the Secretary of State. |
| (viii) | Legal Proceedings              | Power to prosecute or defend legal proceedings for the protection of the interest of the Council's inhabitants.  |
| (ix)   | Car Parks                      | The power to provide off-street parking for use by visitors and all district residents.  |
| (x)    | Open Spaces                    | The power to provide landscaping and ornamental gardens on seafront and in tourist areas and 10% of the provision of Manningtree Market.   |
| (xi)   | Crime Prevention (CCTV)        | The power to provide CCTV to assist in Crime Prevention across the district.   |
| (xii)  | Bus Shelters                   | The power to provide and maintain bus shelters.  |
| (xiii) | Provision of Litter Bins       | Provision of litter bins.  |
| (xiv)  | Provision of Seafront shelters | 36.6% of the revenue cost of maintaining Seafront shelters.  |
| (xv)   | Provision of Beach Huts        | 9.1% of the net revenue income from the letting of beach huts in Harwich and Dovercourt.   |
- (c) That the tax bases for calculating the burden of special expenses will be as shown in Appendix D column (2)
- (d) That the following amounts be calculated by the Council for the year 2013/14 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992:
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|------|--------------|--|
| (i)  | £107,721,560 | Being the aggregate of the amounts that the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act.  |
| (ii) | £100,162,860 | Being the aggregate of the amounts that the Council estimates for the items set out in Sections 31A(3)(a) to (d) of the Act. |

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| (iii)  | £7,558,700                 | Being the amount by which the aggregate at d(i) above exceeds the aggregate at d(ii) above, calculated by the Council in accordance with Section 31A(4) of the Act, as its Council Tax Requirement for the year.   |
| (iv)   | £177.94                    | Being the amount at d(iii) above divided by the amount at a(i) above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its council tax for the year.  |
| (v)    | £1,809,515                 | Being the aggregate amount of all special items referred to in Section 34(1) of the Act.   |
| (vi)   | £135.34                    | Being the amount at d(iv) above less the result given by dividing the amount at d(v) above the amount at a(i) above, calculated by the Council, in accordance with section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in the parts of its area to which no special items apply. |
| (viii) | Part of the Council's area |  |

The amounts set out in Appendix D column (10) for the areas as set out in column (1), being the amounts given by adding to the amount at d(vi) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount a(ii) above calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.