

STATEMENT OF ACCOUNTS - BUILDING CONTROL ACCOUNT - 2014/15

| Chargeable | Non Chargeable | Total Building Control | | Chargeable | Non Chargeable | Total Building Control |
|--------------------|-----------------------|-------------------------------|-------------------------------------|-------------------|-----------------------|-------------------------------|
| 2013/14 | 2013/14 | 2013/14 | | 2014/15 | 2014/15 | 2014/15 |
| £ | £ | £ | | £ | £ | £ |
| Expenditure | | | | | | |
| 147,036 | 49,012 | 196,048 | Employee Expenses | 147,375 | 49,125 | 196,500 |
| - | - | - | - Premises Related Expenses | - | - | - |
| 11,319 | 3,773 | 15,092 | Transport | 9,362 | 3,121 | 12,483 |
| 10,871 | 2,849 | 13,720 | Supplies and Services | 14,956 | 3,655 | 18,611 |
| 28,416 | 26,053 | 54,469 | Central and Support Service Charges | 29,460 | 26,370 | 55,830 |
| 1,550 | - | 1,550 | Capital Financing Costs | 1,218 | - | 1,218 |
| 199,192 | 81,687 | 280,879 | | 202,371 | 82,271 | 284,642 |
| Income | | | | | | |
| (181,063) | - | (181,063) | | (159,127) | - | (159,127) |
| (181,063) | - | (181,063) | Building Regulation Charges | (159,127) | - | (159,127) |
| 18,129 | 81,687 | 99,816 | Deficit/(Surplus) for year | 43,244 | 82,271 | 125,515 |

Notes to the Statement of Accounts:-

The Building (Local Authority Charges) Regulations 1998 require the disclosure of information regarding the setting of charges for the administration of the building control function. Tendring District Council sets charges for work carried out in relation to building regulations with the aim of covering all costs incurred. However, certain activities performed by the Building Control Unit cannot be charged for, such as providing general advice and liaising with other statutory authorities. The statement above shows total cost of operating the building control unit divided between the chargeable and non-chargeable activities.

The above statement has been approved by this Councils Section 151 Officer.

Section 151 Officer

Date