

## Prompt Payment Report 2024/25

Service Area	Ref	Q1			Q2			Q3			Q4			Year to Date		
		Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days
Building, Engineering and Coast Protection	BE	1,591	1,531	96.2%	1,481	1,446	97.6%	0	0	0.0%	0	0	0.0%	3,072	2,977	96.9%
Customer and Commercial	CC	238	231	97.1%	264	257	97.3%	0	0	0.0%	0	0	0.0%	502	488	97.2%
Management and Members Support	CE	81	75	92.6%	177	166	93.8%	0	0	0.0%	0	0	0.0%	258	241	93.4%
Corporate Director (Corporate)	CS	3	3	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	3	3	100.0%
Environmental Services	EN	126	120	95.2%	137	129	94.2%	0	0	0.0%	0	0	0.0%	263	249	94.7%
Finance, Revenue and Benefits	FR	263	262	99.6%	175	172	98.3%	0	0	0.0%	0	0	0.0%	438	434	99.1%
Governance and Legal	GL	18	18	100.0%	29	14	48.3%	0	0	0.0%	0	0	0.0%	47	32	68.1%
Housing	HS	290	282	97.2%	288	252	87.5%	0	0	0.0%	0	0	0.0%	578	534	92.4%
IT and Corporate Resilience	IT	61	56	91.8%	46	40	87.0%	0	0	0.0%	0	0	0.0%	107	96	89.7%
Corporate Director (Operational)	OS	48	44	91.7%	41	41	100.0%	0	0	0.0%	0	0	0.0%	89	85	95.5%
Planning Services	PL	127	125	98.4%	138	130	94.2%	0	0	0.0%	0	0	0.0%	265	255	96.2%
People, Performance and Projects	PP	183	156	85.2%	163	146	89.6%	0	0	0.0%	0	0	0.0%	346	302	87.3%
Public Realm	PR	694	674	97.1%	686	651	94.9%	0	0	0.0%	0	0	0.0%	1,380	1,325	96.0%
Property Services	PS	17	16	94.1%	19	17	89.5%	0	0	0.0%	0	0	0.0%	36	33	91.7%
Regeneration Services	RE	140	136	97.1%	180	176	97.8%	0	0	0.0%	0	0	0.0%	320	312	97.5%
Sports and Leisure	SL	742	676	91.1%	722	666	92.2%	0	0	0.0%	0	0	0.0%	1,464	1,342	91.7%
		4,622	4,405	95.3%	4,546	4,303	94.7%	0	0	0.0%	0	0	0.0%	9,168	8,708	95.0%