

Prompt Payment Report 2023/24

Service Area	Ref	Q1			Q2			Q3			Q4			Year to Date		
		Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days
Building, Engineering and Coast Protection	BE	905	890	98.3%	910	864	94.9%	952	933	98.0%	1,001	971	97.0%	3,768	3,658	97.1%
Customer and Commercial	CC	307	297	96.7%	267	254	95.1%	210	177	84.3%	259	244	94.2%	1,043	972	93.2%
Management and Members Support	CE	52	48	92.3%	59	49	83.1%	59	56	94.9%	69	66	95.7%	239	219	91.6%
Corporate Director (Corporate)	CS	1	1	100.0%	46	37	80.4%	14	14	100.0%	4	4	100.0%	65	56	86.2%
Environmental Services	EN	104	92	88.5%	94	85	90.4%	108	104	96.3%	127	125	98.4%	433	406	93.8%
Finance, Revenue and Benefits	FR	1,766	1,760	99.7%	289	283	97.9%	288	282	97.9%	236	226	95.8%	2,579	2,551	98.9%
Governance and Legal	GL	12	11	91.7%	19	6	31.6%	6	4	66.7%	5	4	80.0%	42	25	59.5%
Housing	HS	930	913	98.2%	1,136	1,018	89.6%	897	887	98.9%	834	822	98.6%	3,797	3,640	95.9%
IT and Corporate Resilience	IT	77	68	88.3%	71	57	80.3%	44	35	79.5%	57	43	75.4%	249	203	81.5%
Corporate Director (Operational)	OS	53	52	98.1%	40	40	100.0%	41	41	100.0%	36	36	100.0%	170	169	99.4%
Planning Services	PL	183	182	99.5%	139	133	95.7%	120	118	98.3%	146	143	97.9%	588	576	98.0%
People, Performance and Projects	PP	137	129	94.2%	108	101	93.5%	155	141	91.0%	162	146	90.1%	562	517	92.0%
Public Realm	PR	757	738	97.5%	830	805	97.0%	792	736	92.9%	647	627	96.9%	3,026	2,906	96.0%
Property Services	PS	30	27	90.0%	14	14	100.0%	29	29	100.0%	19	19	100.0%	92	89	96.7%
Regeneration Services	RE	54	53	98.1%	77	75	97.4%	129	126	97.7%	150	145	96.7%	410	399	97.3%
Sports and Leisure	SL	757	722	95.4%	976	928	95.1%	775	722	93.2%	826	757	91.6%	3,334	3,129	93.9%
		6,125	5,983	97.7%	5,075	4,749	93.6%	4,619	4,405	95.4%	4,578	4,378	95.6%	20,397	19,515	95.7%