

Prompt Payment Report 2024/25

		Q1			Q2			Q3			Q4			Year to Date		
Service Area	Ref	Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days	Total Invoices Paid	Within 30 Days	% Within 30 Days
Building, Engineering and Coast Protection	BE	1,591	1,531	96.2%	1,481	1,446	97.6%	1,583	1,550	97.9%	1,720	1,641	95.4%	6,375	6,168	96.8%
Customer and Commercial	CC	238	231	97.1%	264	257	97.3%	223	204	91.5%	224	209	93.3%	949	901	94.9%
Management and Members Support	CE	81	75	92.6%	177	166	93.8%	40	37	92.5%	65	58	89.2%	363	336	92.6%
Corporate Director (Corporate)	CS	3	3	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	3	3	100.0%
Environmental Services	EN	126	120	95.2%	137	129	94.2%	145	126	86.9%	154	150	97.4%	562	525	93.4%
Finance, Revenue and Benefits	FR	263	262	99.6%	176	172	97.7%	237	231	97.5%	188	180	95.7%	864	845	97.8%
Governance and Legal	GL	18	18	100.0%	29	14	48.3%	16	16	100.0%	13	11	84.6%	76	59	77.6%
Housing	HS	290	282	97.2%	288	252	87.5%	424	407	96.0%	409	392	95.8%	1,411	1,333	94.5%
IT and Corporate Resilience	IT	61	56	91.8%	46	40	87.0%	56	48	85.7%	61	53	86.9%	224	197	87.9%
Corporate Director (Operational)	OS	48	44	91.7%	41	41	100.0%	31	31	100.0%	53	53	100.0%	173	169	97.7%
Planning Services	PL	127	125	98.4%	138	130	94.2%	137	134	97.8%	165	161	97.6%	567	550	97.0%
People, Performance and Projects	PP	183	156	85.2%	163	146	89.6%	200	187	93.5%	177	140	79.1%	723	629	87.0%
Public Realm	PR	694	674	97.1%	686	651	94.9%	559	514	91.9%	671	642	95.7%	2,610	2,481	95.1%
Property Services	PS	17	16	94.1%	19	17	89.5%	18	17	94.4%	13	12	92.3%	67	62	92.5%
Regeneration Services	RE	140	136	97.1%	180	176	97.8%	203	195	96.1%	198	193	97.5%	721	700	97.1%
Sports and Leisure	SL	743	677	91.1%	723	666	92.1%	728	655	90.0%	777	740	95.2%	2,971	2,738	92.2%
		4,623	4,406	95.3%	4,548	4,303	94.6%	4,600	4,352	94.6%	4,888	4,635	94.8%	18,659	17,696	94.8%