

Name of Service Area	Department	Title of Agreement	Scope	Contract Reference	Start Date	End Date	Years	Ext Period	Estimated Value of Contract - per annum £	Estimated Total Spend over Life of Contract £	Supplier Name	How tendered	SME	Contact
Operational Service	Building & Engineering	Electrical Testing and Maintenance Contract North	Internal-council only	228760241	01/04/2017	01/04/2020	3	2		500,000.00	David Stagg & Associates	Advertised		procurement
Operational Service	Building & Engineering	Electrical Testing and Maintenance Contract South	Internal-council only	228760241	01/04/2017	01/04/2020	3	2		500,000.00	Kirkman & Jourdain Ltd	Advertised		procurement
Operational Service	Building & Engineering	Gas service/repairs North	Internal-council only	2016/S 101-180617	31/10/2016	Ext to 30/9/2021	5		231,376.50	694,129.00	Gasway Services Ltd	Advertised		procurement
Operational Service	Building & Engineering	Gas service/repairs South	Internal-council only	2016/S 101-180617	31/10/2016	Ext to 30/9/2021	5		250,714.00	752,142.00	Blueflame (Colchester) Ltd	Advertised	yes	procurement
Operational Service	Building & Engineering	Lift Servicing & Repair Term Contract	Internal-council only	D000024	12/12/2017	08/12/2020	3		14,557.33	43,672.00	Essex Lift Services	Selected	yes	procurement
Operational Service	Building & Engineering	Churchill Court Environmental Improvements Phase	Internal Council only		01/11/2018	30/05/2020				318,364.00	Stroods Specialist		yes	procurement
Operational Service	Building & Engineering	Kitchen and Bathroom	Internal-council only	D000030	08/10/2018	08/10/2021	3		470,000.00	#####	TLC Environmental Services	Selected	yes	procurement
Operational Service	Building & Engineering	Repair, maintenance and cyclical servicing of fire alarms	Internal-council only		01/06/2017	01/06/2020	3		15,000.00	45,000.00	Firesite Ltd			procurement
Operational Service	Building & Engineering	Garage Door Replacement Programme 2020	Internal-council only	D00078	23.3.20				48,230.63		K J Bradley	Selected	yes	procurement
Operational Service	Building & Engineering	The Demolition and Site Clearance of Honeycroft Sheltered Housing	Internal-Council only		07/12/2020	28/02/2021		N/A			Sewells Reservoir Conruction Ltd	Selected	yes	procurement
Operational Service	Building & Engineering	Damp & Mould	Internal-council only	D000051	01/01/2019	31/12/2020	2	No	74,995.00	25,000.00	Proten	Advertised		procurement
Operational Service	Customer & Commercial	CCTV	Internal-council only		03/09/2018	02/09/2023				125,000.00	Tendring Telecoms & Security Systems		yes	procurement
Operational Service	Customer & Commercial	Maintenance of warden call systems	Internal-council only		30/11/2016	29/11/2019	3	2	7,617.00	38,085.00	Chubb Fire & Safety			procurement
Operational Service	Customer & Commercial	SIP Trunk & Broadband	Internal-council only		01/11/2019	01/11/2024	5			6,000.00	Gamma	Selected	no	procurement
Operational Service	Customer & Commercial	Careline Call Handling platform	Internal Council only		01/08/2019	31/07/2024	5		24,550.00	122,750.00	Verklizan	Selected	no	procurement
Operational Service	Customer & Commercial	Print Unit copying machines	Internal-council only		02/10/2015	30/09/2022	5		23,069.00	115,345.00	Xerox			procurement
Operational Service	Customer & Commercial	Lease Agreement for Postal Goods	Internal-council only	RM10663	22/03/2016	21/08/2021	5		16,979.64	84,898.20	Neopost	Framework	no	procurement
Operational Service	Environmental Services	Abandoned Vehicles	Internal-council only	D000061	25/03/2019	24/03/2021	3	2	60.00	60.00	Nationwide Metal Recycling Ltd	Advertised		procurement
Operational Service	Environmental Services	Welfare Funerals	Internal-council only		10/09/2018	09/09/2021	3		11,200.00	33,600.00	Hunnaball AKA Paskall Funeral Service/Family Group (Paskells)	Selected		procurement
Operational Service	Environmental Services	Collection of Glass from Brng Sites	Internal-council only	D000050	01/12/2018	30/11/2021	3		40,000.00	120,000.00	URM T/A Berryman	Advertised		procurement
Operational Service	Environmental Services	Street Sweeping	Internal-council only	2010/S 156-241691	01/01/2019	03/01/2026	7	7	#####	#####	Veolia Environmental Services (UK) Ltd	Advertised		procurement
Operational Service	Environmental Services	Waste Collection and Recycling	Internal-council only	2010/S 156-241699	01/02/2019	31/01/2026	7	7	#####	#####	Veolia Environmental Services (UK) Ltd	Advertised		procurement
Operational Service	Environmental Services	Provision of Household Clinical waste collection and disposal	Internal-council only	D000048	01/01/2019	31/12/2021	2	1	10,000.00	30,000.00	General Business Holding Ltd	Advertised	yes	procurement
Corporate Services	Finance Revenues & Benefits	Insurance Cover - Liability	Internal-council only		01/07/2016	30/06/2020	3	2	237,817		AON/ASPEN			procurement
Corporate Services	Finance Revenues & Benefits	Insurance Cover - Property	Internal-council only		01/07/2016	30/06/2020	3	2	159,912		AON/PROTECTOR			procurement
Corporate Services	Finance Revenues & Benefits	Insurance Cover - Specialist	Internal-council only		01/07/2016	30/06/2020	3	2	94,317		AON/ZIM			procurement
Corporate Services	Finance Revenues & Benefits	Maintenance of Unit4 Agresso System	Internal-council only		17/12/2001	On-going			32,282.00		Unit 4 Business Software Ltd	Framework	no	procurement
Corporate Services	Finance Revenues & Benefits	Banking Services	Banking Services	Banking	01/11/2019	31/10/2024	5		27,100.00	122,000.00	Lloyds Bank	Targeted	no	procurement
Corporate Services	Finance Revenues & Benefits	Barcode - Electronic Payment Services	Framework	Procurement for Housing 2015/16 176-319591	01/07/2017	ongoing			42,500.00		Allpay Limited	Framework, sole supplier	no	procurement
Corporate Services	Finance Revenues & Benefits	Cash Collection	Internal-council only	D000019	12/06/2017	11/12/2020	3.5	2	22,500.00	78,750.00	Jade Security Services Ltd	Selected.	yes	procurement
Corporate Services	Finance Revenues & Benefits	Cash management maintenance	Internal-council only		01/10/2008	On-going			22,000.00		Capita Software Services		no	procurement
Corporate Services	Finance Revenues & Benefits	Estates Management Contract	Framework	ESPO 2700-15	01/04/2016	31/03/2020	4	1	27,134.37	108,537.50	Brunton Knowles	1 year extension		procurement
Corporate Services	Finance Revenues & Benefits	Treasury Advisory Services	Internal-council only	000028	01/09/2017	31/08/2022	3	2	6,000.00	32,500.00	Capita Asset Services		no	procurement
Operational Service	Housing	Data Analysis - Understaken Remotely	Internal-council only		03/01/2019	02/01/2020	1	Annual renewal	34,176.00		Mobysoft Ltd		no	procurement
Operational Service	Housing Services	Cleaning of communal areas of Council Flats	Internal-council only	D000062	17.10.2019	16.10.2022	3	No		35,017.00	Think Limited	Selected	yes	procurement
Operational Service	Housing Solutions	Housing Jigsaw (online software)	Internal -council only		01/04/2019	31/03/2020	1	Annual renewal	9,000.00		Housing Partners		no	procurement
Corporate Services	IT & Corporate Resilience	Annual maintenance LES100 circuit to weeley	Internal-council only		On-going	On-going			14,423.00		BT	Selected	no	procurement
Corporate Services	IT & Corporate Resilience	Network Managed Services	Internal-council only		04/09/2018	04/03/2021	2.5		64,440.00	161,100.00	Intergence	Framework	yes	procurement
Corporate Services	IT & Corporate Resilience	Customer Relationship Manager (CRM)	Internal-council only		25/07/2020	29/07/2021	0.75			61,072.22	Firmstep	Framework	no	procurement
Corporate Services	IT & Corporate Resilience	Public Services Network Government Secure Intranet Convergence Framework Services	Internal-council only		01/06/2017	31/03/2021	2.75		15,598.88	42,896.92	Vodafone	Framework	no	procurement
Corporate Services	IT & Corporate Resilience	Firewall management support & services	Internal-council only		01/05/2019	30/04/2022	3		33,624.00	100,872.00	Intergence	Selected	yes	procurement
Corporate Services	IT & Corporate Resilience	Northgate product licences, services and hosting	Internal-council only		01/04/2019	31/03/2022	3		236,788.66	710,365.98	Northgate	Framework	no	procurement
Corporate Services	IT & Corporate Resilience	ArcGis Enterprise Launch kit plus consultancy services	Internal-council only 21/3/2019						26,495.00	26,495.00	ESRI UK	Framework	no	procurement
Corporate Services	IT & Corporate Resilience	IT Service Desk System	Internal-council only		25/09/2015	21/01/2022	6.5			39,286.00	Sunrise Software Ltd	Selected	no	procurement
Operational Service	Public Realm	Contract Hire less tan 7.5 tonne for Council wide use	Framework	ESPO 218	01/12/2014	30/11/2019	5		25,608.00	128,040.00	Automotive	Framework		procurement
Operational Service	Public Realm	Contract Hire less tan 7.5 tonne for Council wide use	Framework	ESPO 218	01/06/2015	30/05/2020	5		28,825.00	144,125.00	SFS - Specialist Fleet Services	Framework		procurement
Operational Service	Public Realm	Contract Hire less tan 7.5 tonne for Council wide use	Framework	ESPO 218	15/10/2016	30/11/2019	3	no	53,445.60	160,336.80	Automotive	Framework		procurement
Operational Service	Public Realm	Contract Hire less tan 7.5 tonne for Council wide use	Framework	ESPO 218	01/09/2014	01/08/2019	5		25,609.00	128,045.00	Automotive Leasing	Framework		procurement
Operational Service	Public Realm	Provision of Plants	Internal-council only	10/S198-302164/EN	31/10/2017	30/10/2020	3	1	30,275.00	121,000.00	Peter J Ward Nurseryman	Advertised	yes	procurement
Operational Service	Public Realm	Contract Hire less tan 7.5 tonne for Council wide use	Framework	D000082/2	27/07/2020	26/07/2025	5	no		488,177.00	Leaseplan UK Ltd	Framework	no	procurement
Operational Service	Public Realm	Vehicle Contract Hire	Framework	ESPO 218/1	10/11/2018	09/11/2023	5		17,330.00	86,650.00	Specialised Fleet Services Ltd	Framework		procurement
Regeneration	Regeneration	Starlings Site Redevelopment	Internal-council only	D000082/2	19/10/2020	18/10/2021				57,590.00	Richard Jackson	Advertised		procurement
Operational Service	Sport and Leisure	Fitness Equipment CLC	Framework	ESPO 345	13/02/2017	12/02/2022	5	no	31,902.12	382,825.44	Pulse Fitness	Framework		procurement
Operational Service	Sport and Leisure	Fitness Equipment WNL	Framework	ESPO	01/05/2016	01/05/2021	5	no	11,335.92	136,031.04	Pulse Fitness	Framework		procurement